

ROCKINGHAM COUNTY PARTNERSHIP FOR CHILDREN

2017-2018

Program Progress Report: Quarter 4



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Rockingham County Partnership for Children
Quarter 4 Progress Report
2017-2018

Highlights

Child Care Resource and Referral

- 21 child care facilities participating in services to improve or maintain quality
- Providers from 50 child care facilities have participated in trainings
- 67 trainings or workshops conducted

North Carolina Prekindergarten Program

- 259 children served

Education Incentives

- 27 providers enrolled in college courses

Parents as Teachers

- 102 families and 127 children participating
- 868 home visits completed
- 251 referrals for 102 families were generated

Dolly Parton's Imagination Library

- Estimated 3176 children participating

Reach Out and Read

- 6 medical facilities participating
- 2799 books distributed

Nurse Family Partnership

- 58 families and 33 infants/toddlers enrolled
- 500 home visits completed

Program Coordination and Evaluation

- 12 meetings held
- 7 programs served
- 8 evaluation products developed and/or completed

WAGES

- 50 providers from 29 sites received a supplement

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Child Care Resource and Referral

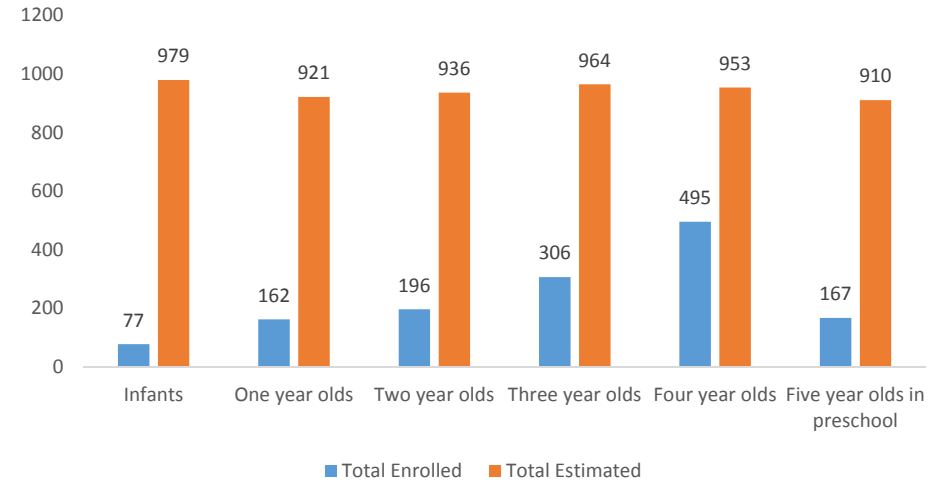
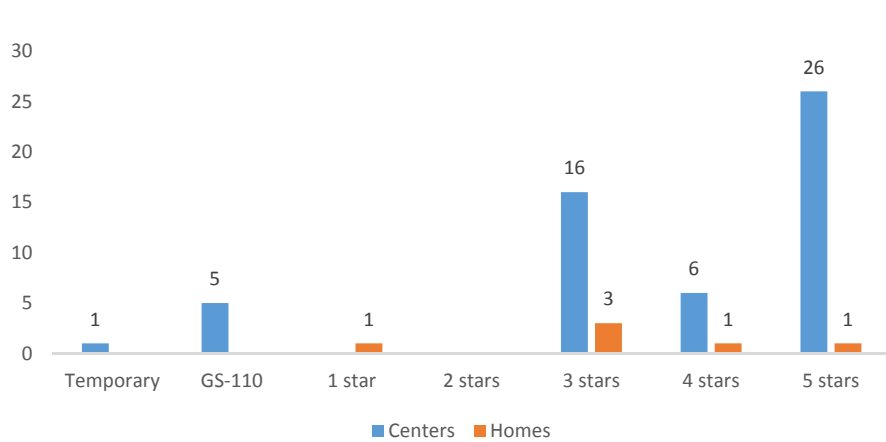
Key Activities

- Provide technical assistance and training to Rockingham County child care providers
- Work to improve the overall quality of early care and education through enhanced education and increased program quality
- Work to ensure a sufficient and high quality supply of child care options for working families

Key Statistics

- PBIS 40: Average star rating is 4.01 and 59% of children using child care are in 4 or 5 star facilities
- Total child care facilities in the county: 59
- Total staff employed by child care facilities: 244
- Total children (ages birth through five) enrolled in child care: 1403

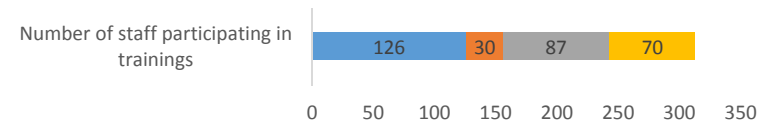
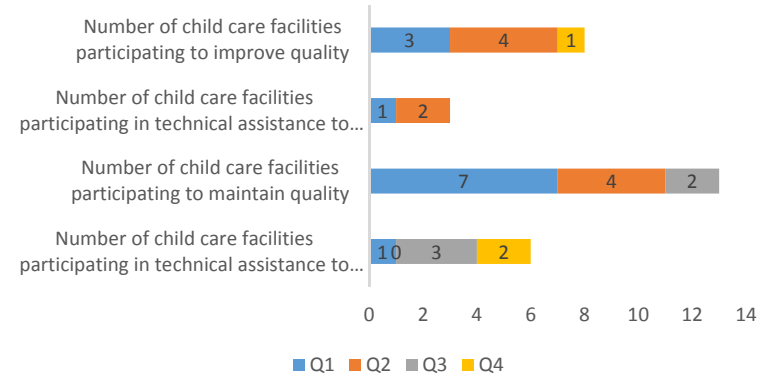
Population



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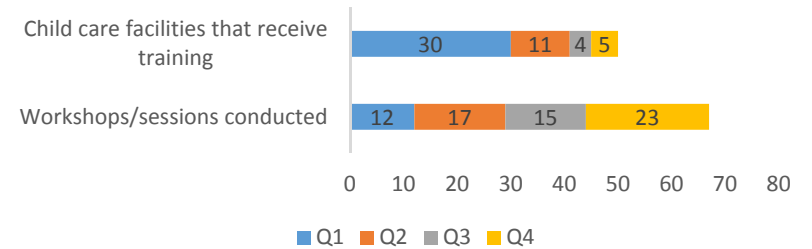
NCPC Quarterly Counts

	Q1	Q2 YTD	Q3 YTD	Q4 YTD	17-18 Projection	Performance
<i>Number of child care facilities participating working to improve quality.</i>	3	7	7	8	1 site has a 1 or 2 star-rating 19 sites have a 3-star rating	42%
<i>Number of child care facilities participating in technical assistance to improve infant & toddler care</i>	1	3	3	3		
<i>Number of child care facilities participating working to maintain quality.</i>	7	11	13	13	40 sites have a 4- or 5- star rating	33%
<i>Number of child care facilities participating in technical assistance to maintain infant & toddler care</i>	1	1	4	6		
<i>Number of staff participating in trainings</i>	126	156	243	313	300	104%



RCPC Outputs

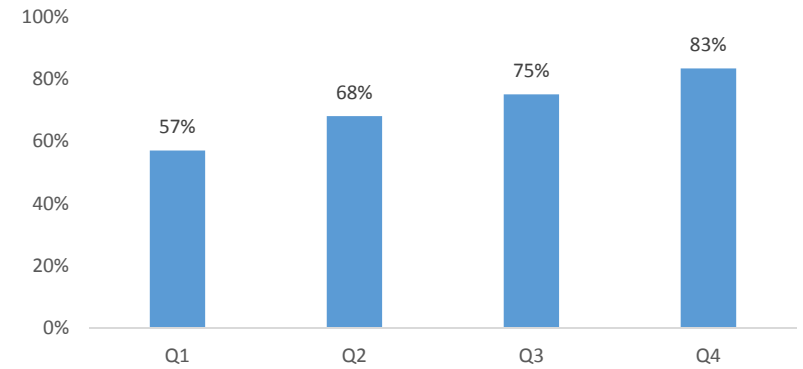
	Q1	Q2 YTD	Q3 YTD	Q4 YTD	17-18 Projection	Performance
<i>Child care facilities that receive training</i>	30	41	45	50	60	83%
<i>Workshops/sessions conducted</i>	12	29	44	67	60	112%



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Performance Measures

	Q1	Q2 YTD	Q3 YTD	Q4 YTD	17-18 Projection	Performance
<i>How many child care facilities are there in Rockingham County?</i>	60	60	59	60	N/A	--
<i>Of these, how many have participated in at least one service so far?</i>	57% (34 of 60)	68% (41 of 60)	76% (45 of 59)	83% (50 of 60)	75%	111%
<i>Child care providers receiving technical assistance who reported feeling confident in their ability to apply the knowledge and skills gained through training.</i>	98% (144 of 147)	93% (56 of 60)	98% (136 of 139)	96% (294 of 305)	95%	101% Q4
<i>Response rate on child care survey</i>	90% (147 of 163)	83% (60 of 72)	86% (139 of 162)	96% (305 of 319)	40%	240% Q4



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North Carolina Prekindergarten Program

Key Activities

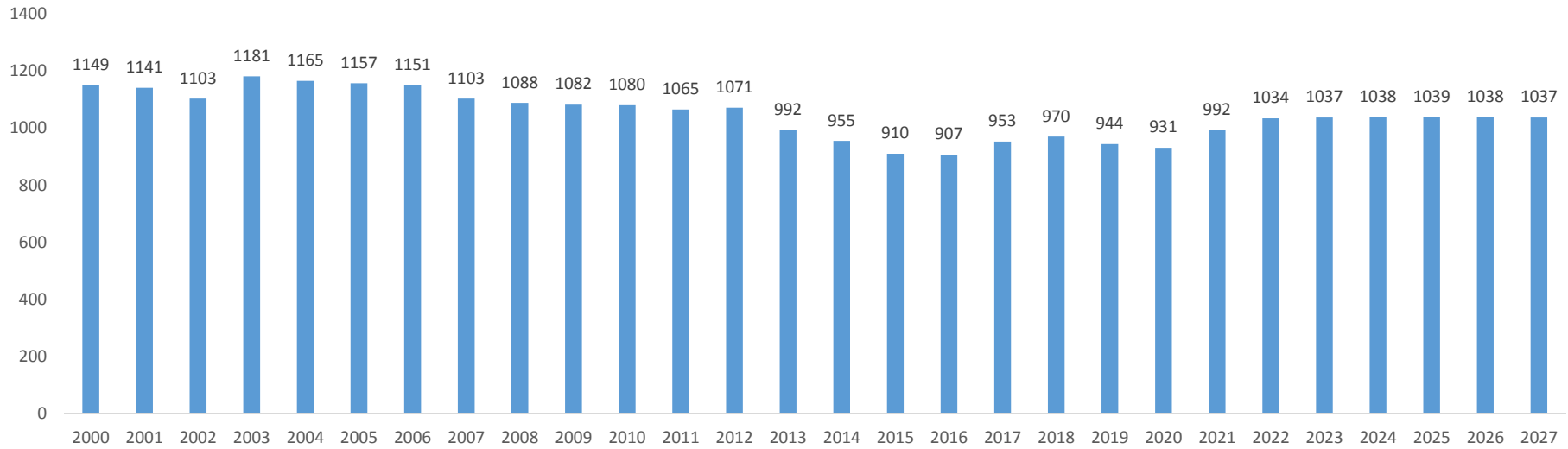
- Provide free, high-quality, prekindergarten programming for eligible children

Key Statistics

- Estimated number of 4 year old children in the county: 953
- Estimated percent of children under age 5 living in poverty: 36.8%

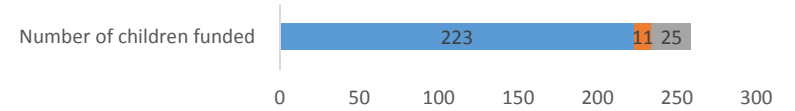
Population

Total Four Year Olds



NCPC Quarterly Counts

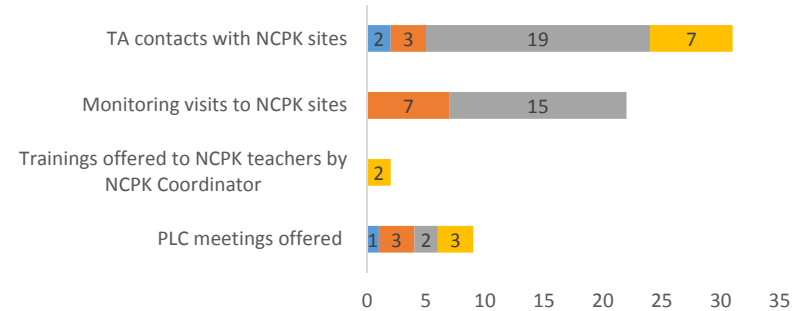
	Q1	Q2	Q3	Q4	17-18	Performance
	YTD	YTD	YTD	YTD	Projection	
<i>Number of children funded</i>	223	234	259	259	200	130%



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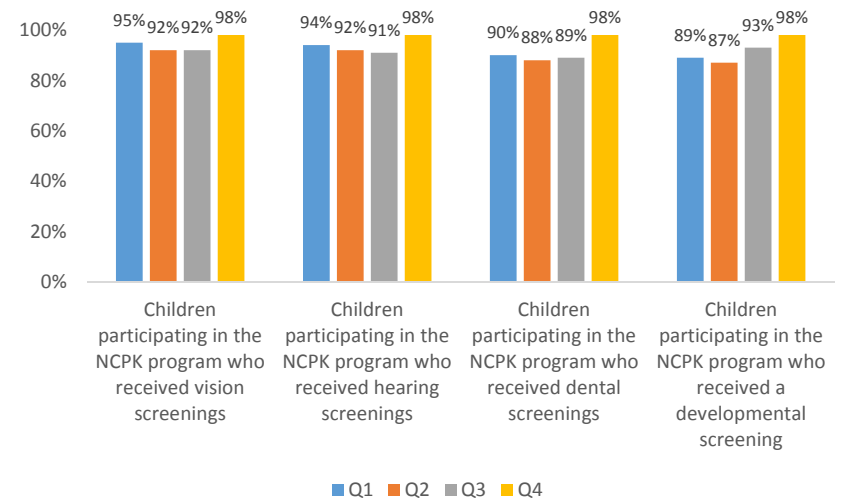
RCPC Outputs

	Q1	Q2 YTD	Q3 YTD	Q4 YTD	17-18 Projection	Performance
TA contacts with NCPK sites	2	5	24	31	30	103%
Monitoring visits to NCPK sites	0	7	22	22	25	88%
Trainings offered to NCPK teachers by NCPK Coordinator	0	0	0	2	4	50%
PLC meetings offered	1	4	6	9	8	113%



Performance Measures

	Q1	Q2	Q3	Q4	17-18 Projection	Performance
Eligible teachers who attend at least 75% of PLC meetings.	100%	100%	100%	100%	90%	111%
Children participating in the NCPK program who received vision screenings	95% (207 of 219)	92% (212 of 230)	92% (235 of 255)	98% (250 of 255)	95%	94%
Children participating in the NCPK program who received hearing screenings	94% (206 of 219)	92% (211 of 230)	91% (233 of 255)	98% (250 of 255)	95%	94%
Children participating in the NCPK program who received dental screenings	90% (196 of 218)	88% (202 of 230)	89% (227 of 255)	98% (250 of 255)	95%	91%
Children participating in the NCPK program who received a developmental screening	89% (196 of 219)	87% (199 of 230)	93% (237 of 255)	98% (249 of 255)	95%	95%
Slots in the NCPK program that were in a 4 or 5 star child care centers/classrooms	100%	100%	100%	100%	100%	100%
Teachers in the NCPK Program with the required certifications or who completed at least 6 schs in the appropriate curriculum	100%	100%	100%	100%	100%	100%
Assistant teachers in the NCPK Program with the required certifications or who completed at least 6 schs in the appropriate curriculum	100%	100%	100%	100%	100%	100%



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Outcomes

	Mid-Year	Year-End
<i>Children developmentally on track as assessed using the DIAL IV in the spring before kindergarten</i>	To be reported in Q4	93% (191 of 206)
<i>Children exhibiting growth in DIAL IV scores</i>	To be reported in Q4	92% (190 of 206)
<i>Children referred for vision services who received the necessary services</i>	64% (9 of 14)	93% (13 of 14)
<i>Children referred for hearing services who received the necessary services</i>	83% (5 of 6)	100% (6 of 6)
<i>Children referred for dental services who received the necessary services</i>	80% (24 of 30)	100% (28 of 28)
<i>Children referred for developmental services who received the necessary services</i>	69% (9 of 13)	100% (16 of 16)

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Subsidy

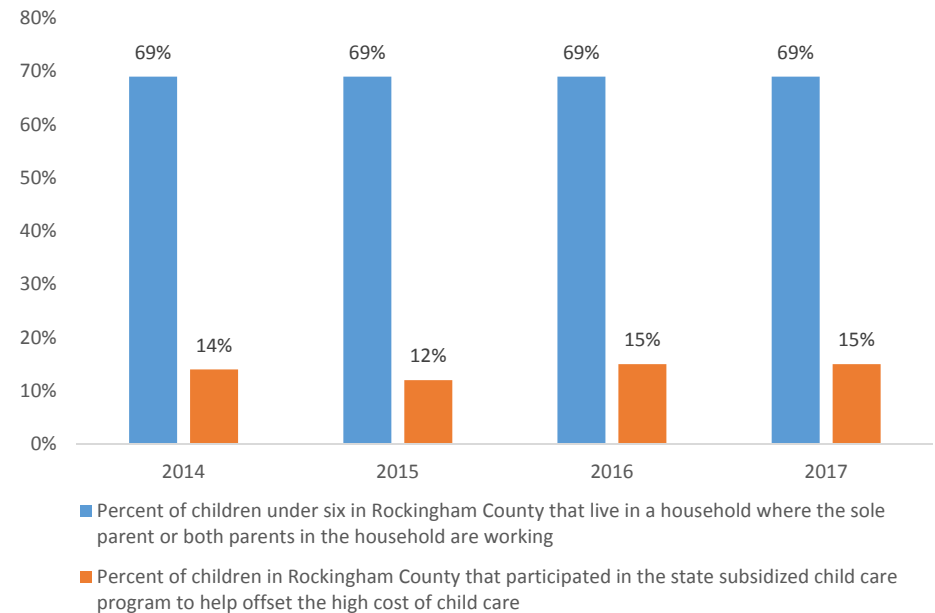
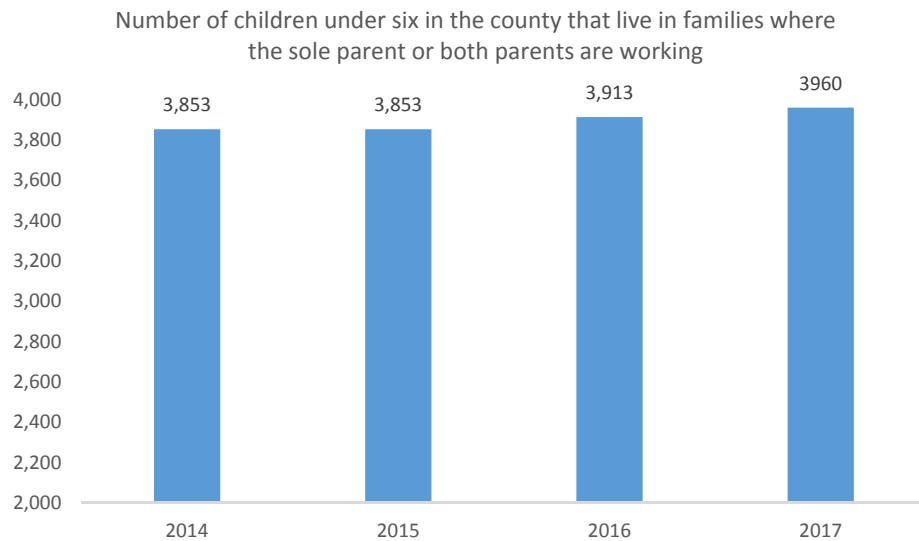
Key Activities

- Ensure TANF eligible, working families (or, families pursuing additional education) have access to affordable, high quality child care
- Support local child care businesses with the cost of providing high quality, developmentally appropriate programs for young children (e.g., programs can hire and retain qualified and talented staff)

Key Statistics

- PLA 50: 4.24 average star rating for child care facilities enrolling subsidized students and 68% of subsidized children enrolled in 4 or 5 star facilities
- Estimated percent of children (younger than 6) in working families: 69%
- Percent of income a single mother with 1 child could pay for child care: 23%

Population



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NCPC Quarterly Counts

	Q1	Q2 YTD	Q3 YTD	Q4 YTD	17-18 Projection	Performance
<i>Number of children funded</i>					200	--

RCPC Outputs

	Q1	Q2 YTD	Q3 YTD	Q4 YTD	16-17 Actual	Performance
<i>Smart Start-funded children in 4-star facilities</i>					N/A	
<i>Smart Start-funded children in 5-star facilities</i>					N/A	
<i>Child care facilities receiving Smart Start subsidy funds</i>					18	
<i>Referrals to GCD</i>					150	
<i>Referrals to other community agencies (not GSD)</i>					375	

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Education Incentives

Key Activities

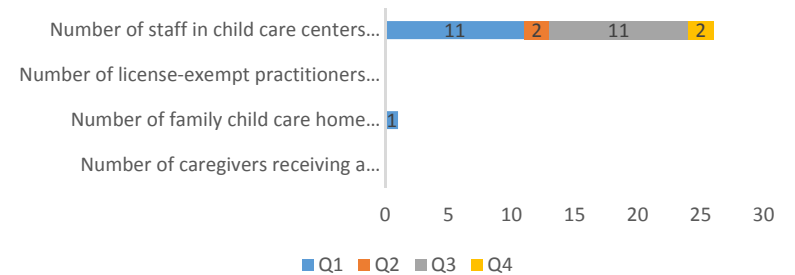
- Provides financial support and incentives to early education professionals for the advancement of professional education and retention

Key Statistics

- EDU 10: 53% of children are enrolled in child care facilities with at least 5 education points and 41% of children are enrolled in child care facilities with at least 7 education points
- Median starting wage for child care professionals in the county: \$9.00 per hour

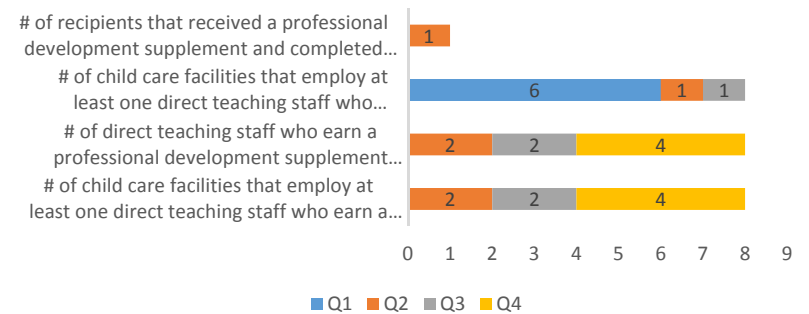
NCPC Quarterly Counts

	Q1	Q2 YTD	Q3 YTD	Q4 YTD	17-18 Projection	Performance
<i>Number of staff in child care centers attending a college course</i>	11	13	24	26	N/A	--
<i>Number of family child care home providers attending a college course</i>	1	1	1	1	N/A	--



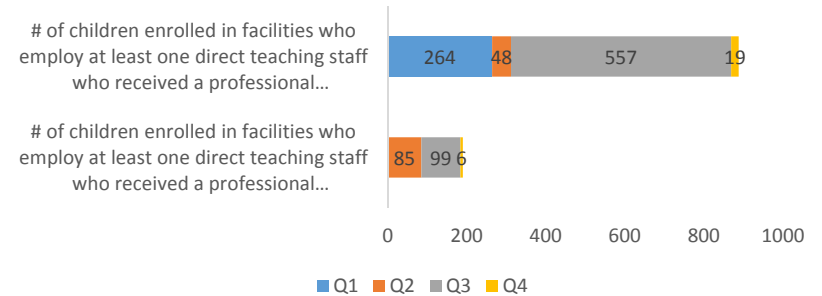
RCPC Outputs

	Q1	Q2 YTD	Q3 YTD	Q4 YTD	17-18 Projection	Performance
<i># of recipients that received a professional development supplement and completed their degree in the field</i>	0	1	1	1	3	33%
<i># of child care facilities that employ at least one direct teaching staff who received a professional development supplement for completing coursework</i>	6	7	8	8	15	53%
<i># of children enrolled in facilities who employ at least one direct teaching staff who received a professional development supplement for current course work</i>	264	312	869	888	400	222%



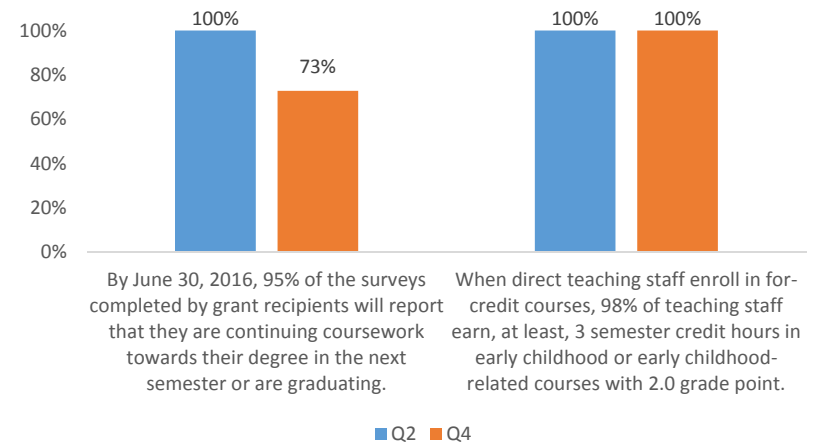
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# of direct teaching staff who earn a professional development supplement for a completed degree & retention	0	2	4	8	8	100%
# of child care facilities who employ at least one direct teaching staff who earn a professional development supplement for a completed degree & retention	0	2	4	8	8	100%
# of children enrolled in facilities who employ at least one direct teaching staff who received a professional development supplement for a completed degree & retention	0	85	184	190	150	127%



Performance Measures

	Q1	Q2	Q3	Q4	17-18 Projection	Performance
<i>By June 30, 2016, 95% of the surveys completed by grant recipients will report that they are continuing coursework towards their degree in the next semester or are graduating.</i>	To be reported in Q2	100%	To be reported in Q4	73% (8 of 11)	95%	77% Q4
<i>When direct teaching staff enroll in for-credit courses, 95% of teaching staff earn, at least, 3 semester credit hours in early childhood or early childhood-related courses with 2.0 grade point.</i>	To be reported in Q2	100%	To be reported in Q4	100%	95%	105% Q4



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Parents as Teachers

Key Activities

- Provides four core services to enrolled families: monthly home visits, developmental screenings, group meetings, and needs-based referrals
- Works to reduce isolation among families and improve the ability of parents to seek out and use available resources
- Helps identify children with special or developmental learning needs in the first years of life

Key Statistics

- Incidence of domestic violence: 57% of investigated cases of abuse or neglect involve children ages 5 and younger
- Percent of families with children under the age of 5 that are in poverty: 33.1%
- Percent of households headed by a single mother, with children under the age of 5, that are in poverty: 68.4%

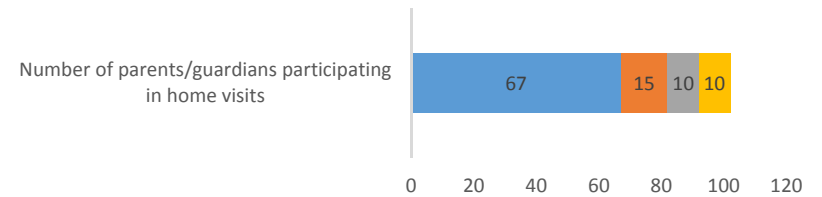
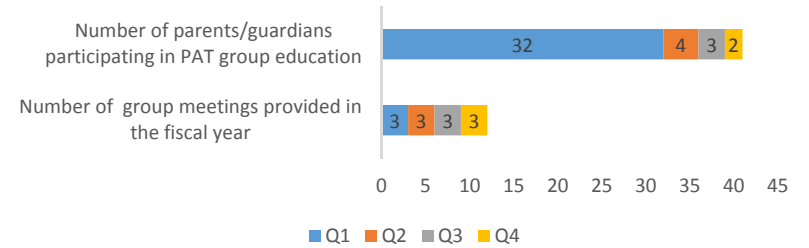
Population

Township	Estimated total households	Married-couple family household	Male householder, no wife present, family household	Female householder, no husband present, family household;	Estimated percent households with own children of the householder under 18 years - Under 6 years only	Estimated percent married-couple family household; AGE OF OWN CHILDREN - Households with own children of the householder under 18 years - Under 6 years only	Estimated percent male householder, no wife present, family household; AGE OF OWN CHILDREN - Households with own children of the householder under 18 years - Under 6 years only	Estimated percent female householder, no husband present, family household; AGE OF OWN CHILDREN - Households with own children of the householder under 18 years - Under 6 years only
Huntsville township	2241	1269	55	161	31.1	35.9	0	9.4
Leaksville township	8431	3212	492	1609	23.6	22.4	46.6	20.1
Madison township	3470	1620	209	475	26.6	22.7	35.4	31.7
Mayo township	2837	1580	179	310	5.9	3.9	9.9	14.1
New Bethel township	2418	1489	60	251	15.9	23.5	0	0
Price township	723	428	6	110	30.1	15.4	-	100
Reidsville township	8476	3241	318	1292	17.6	14.7	3.3	25.5
Ruffin township	2122	1018	144	242	7.2	9.9	0	4.4
Simpsonville township	1623	959	92	234	20.3	25.6	11.3	0
Wentworth township	3468	1958	182	522	30.5	31.3	44.8	22
Williamsburg township	1774	1022	100	272	25.1	30.1	0	18

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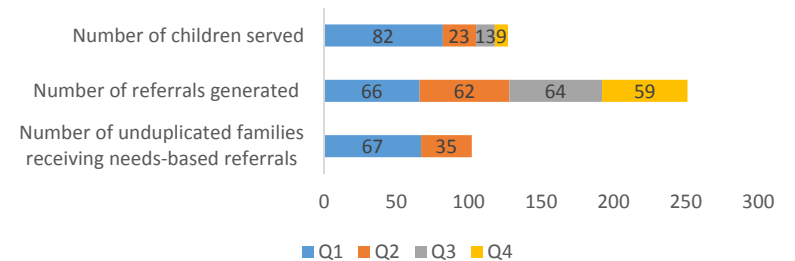
NCPC Quarterly Counts

	Q1	Q2 YTD	Q3 YTD	Q4 YTD	17-18 Projection	Performance
<i>Number of families participating in home visits</i>	67	82	92	102	100	102%
<i>Number of parents/guardians participating in PAT group education</i>	32	36	39	41	50	82%
<i>Number of group meetings provided in the fiscal year</i>	3	6	9	12	12	100%



RCPC Outputs

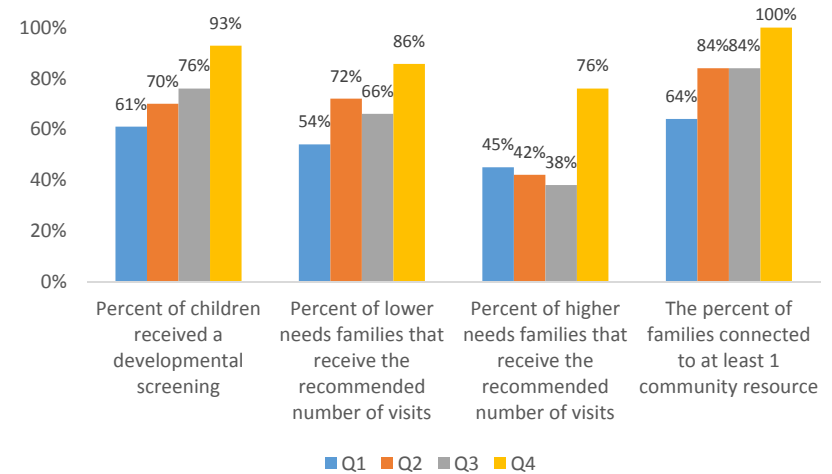
	Q1	Q2 YTD	Q3 YTD	Q4 YTD	17-18 Projection	Performance
<i>Number of children served</i>	82	105	118	127	100	127%
<i>Number of referrals generated</i>	66	128	192	251	N/A	--
<i>Number of unduplicated families receiving needs-based referrals</i>	67	102	102	102	50	204%
<i>Total number home visits completed</i>	215	406	624	868	1000	87%



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Performance Measures

	Q1	Q2	Q3	Q4	17-18 Projection	Performance
<i>Percent of children received a developmental screening</i>	61% (14 of 23)	70% (16 of 23)	76% (19 of 25)	93% (78 of 84)	90%	103%
<i>Percent of lower needs families that receive the recommended number of visits</i>	54% (27 of 50)	72% (44 of 61)	66% (46 of 70)	86% (66 of 77)	75%	115%
<i>Percent of higher needs families that receive the recommended number of visits</i>	45% (9 of 20)	42% (10 of 24)	38% (10 of 26)	76% (19 of 25)	75%	101%
<i>The percent of families connected to at least one community resource.</i>	64% (45 of 70)	84% (71 of 85)	84% (81 of 96)	100% (102 of 102)	50%	200%



Outcomes

Keys to Interactive Parenting Scale

Score of 1 is the lowest; score of 5 is the highest

	Average Pre-Score	Overall Average Pre-Score	Average Post-Score	Overall Average Post-Score
<i>5 families with pre and post data</i>				
1. Sensitivity of Responses	3.4	3.4	3.6	3.8
2. Supports Emotions	3.6		3.8	
3. Physical Interaction	3.4		4.2	
4. Involvement in Child's Activities	3.8		3.8	
5. Open to Child's Agenda	3.8		3	
6. Engagement in Language Experiences	4		4	
7. Reasonable Expectations	3.6		3.8	
8. Adapts Strategies to Child	2.6		4	
9. Limits & Consequences	2.6		3.2	
10. Supportive Directions	3.4		4.2	
11. Encouragement	3.2		4	
12. Promotes Exploration & Curiosity	3.8		4	

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Dolly Parton's Imagination Library

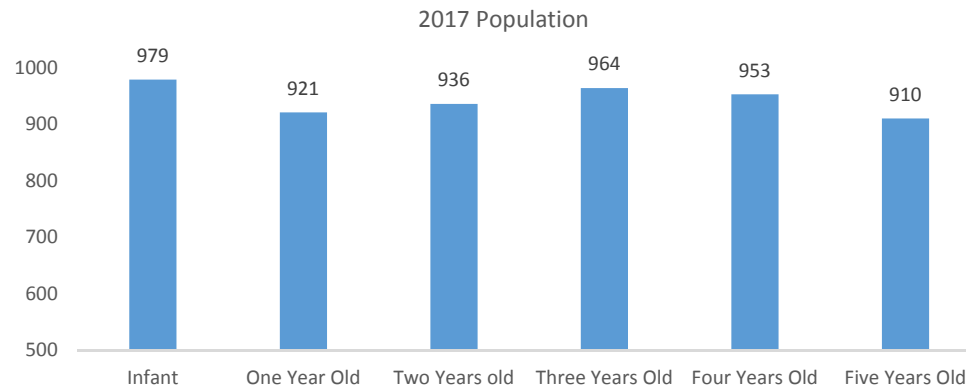
Key Activities

- Provide free books in the mail to children ages birth through five
- Books are provided once a month and are age- and developmentally-appropriate

Key Statistics

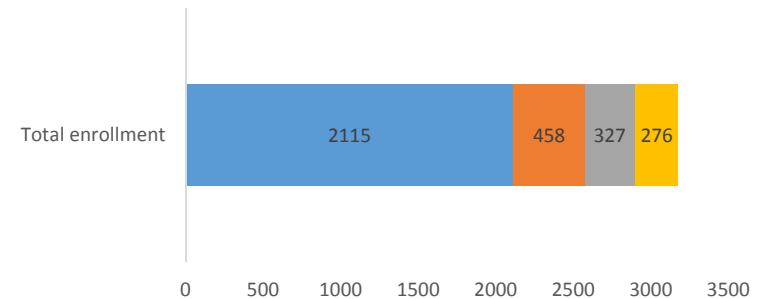
- 2016-2017 percent of 3rd graders considered proficient or better in reading: 51%
- 2016-2017 percent of 3rd graders considered college or career ready in reading: 38.6%

Population



NCPC Quarterly Counts

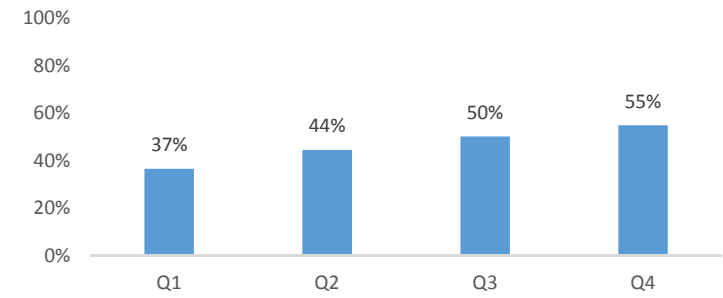
	Q1	Q2 YTD	Q3 YTD	Q4 YTD	17-18 Projection	Performance
Number of new children entered into the locally-supported database	144	191	285	369	N/A	--
Number of new children entered into the state-supported database	2	413	646	838	N/A	--
Number of children participating through the locally-supported portal	2113	2160	2254	2338	N/A	--
Number of children participating through the state-supported portal	2	413	646	838	N/A	--



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RCPC Outputs

	Q1	Q2 YTD	Q3 YTD	Q4 YTD	17-18 Projection	Performance
<i>Percent of population enrolled in DPIL</i>	37% (2115 of 5794)	44% (2573 of 5794)	50% (2900 of 5794)	55% (3176 of 5794)	N/A	--



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Reach Out and Read

Key Activities

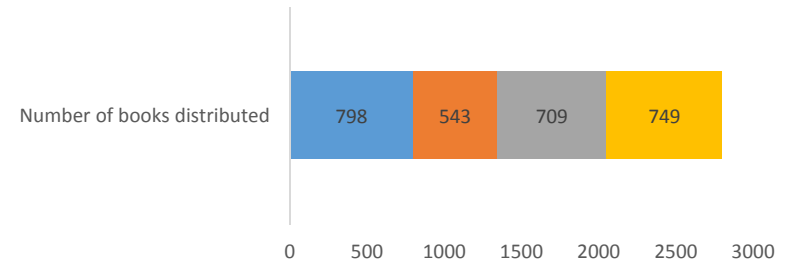
- Provide free books to children at each Well Child visit at the doctor or pediatrician’s office
- Parent receives guidance and education from a medical professional on shared reading practices
- 6 medical practices provide the service in Rockingham County

Key Statistics

- Percent of Medicaid-eligible children who complete Well-Baby check-ups: TBD

RCPC Outputs

	Q1	Q2	Q3	Q4	17-18	Performance
		YTD	YTD	YTD	Projection	
<i>Number of books distributed</i>	798	1341	2050	2799	2600	108%



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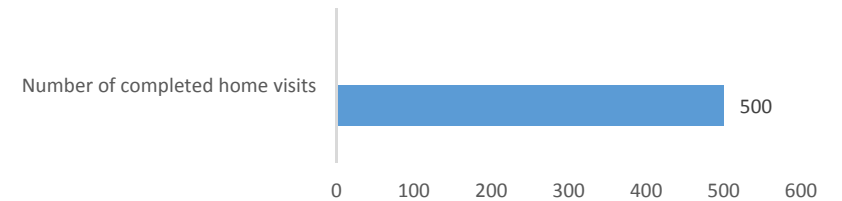
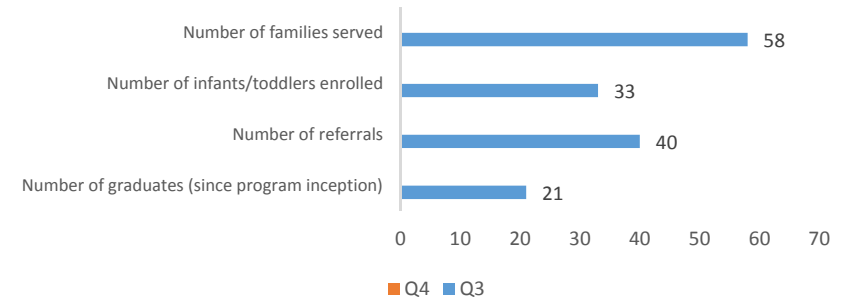
Nurse Family Partnership

Key Activities

- Provide parent education and support to first time mothers, beginning in pregnancy
- Provide health checks and surveillance for infants, through two years of age

RCPC Outputs

	Q3 YTD	Q4 YTD	17-18 Projection	Performance
<i>Number of families served</i>	58		N/A	--
<i>Number of infants/toddlers enrolled</i>	33		N/A	--
<i>Number of referrals</i>	40		N/A	--
<i>Number of graduates (since program inception)</i>	21		N/A	--
<i>Number of completed home visits</i>	500		N/A	--



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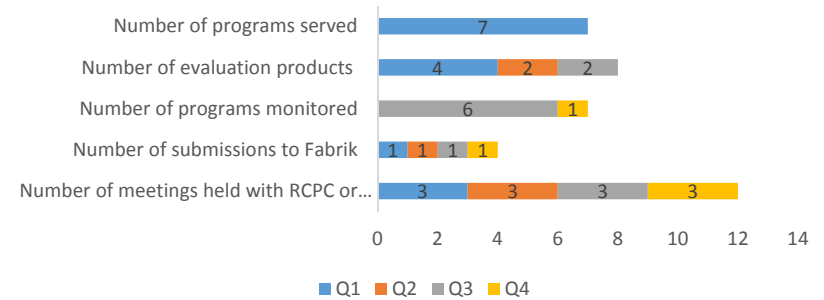
Program Coordination and Evaluation

Key Activities

- Provide assistance and support in evaluation and data quality to RCPC programs
- Provide research and evaluation support to RCPC

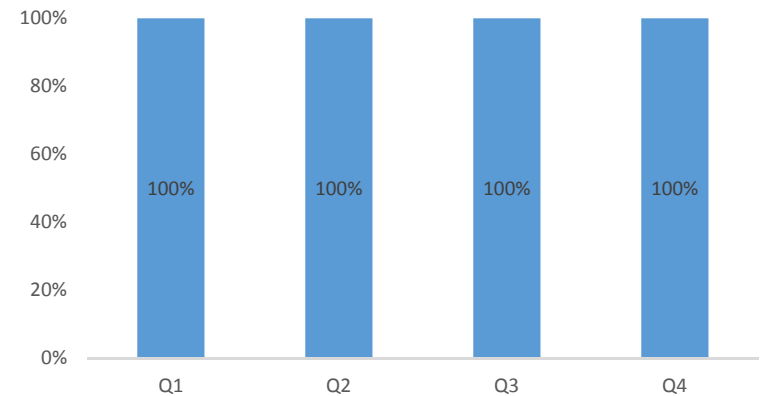
RCPC Outputs

	Q1	Q2 YTD	Q3 YTD	Q4 YTD	17-18 Projection	Performance
<i>Number of programs served</i>	7	7	7	7	7	100%
<i>Number of evaluation products</i>	4	6	8	8	8	100%
<i>Number of programs monitored</i>	0	0	6	7	7	100%
<i>Number of submissions to Fabrik</i>	1	2	3	4	4	100%
<i>Number of meetings held with RCPC or RCPC programs</i>	3	6	9	12	12	100%



Performance Measures

	Q1	Q2	Q3	Q4	17-18 Projection	Performance
<i>Percent quarterly reports submitted on time</i>	100% (7 of 7)	100% (7 of 7)	100% (7 of 7)	100% (7 of 7)	100%	100%



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WAGE\$

Key Activities

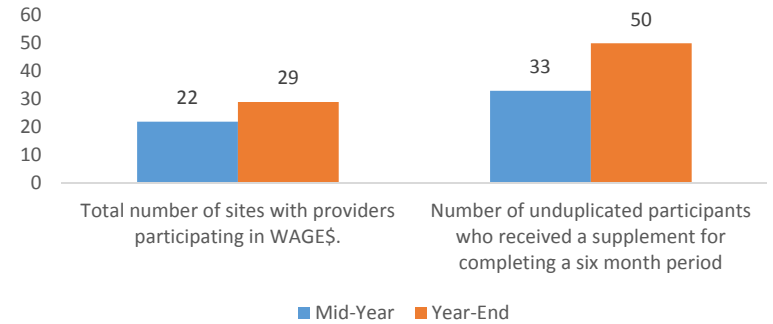
- Provide a salary supplement for providers who continue to advance their education and maintain their employment

Key Statistics

- Total number of child care providers: TBD

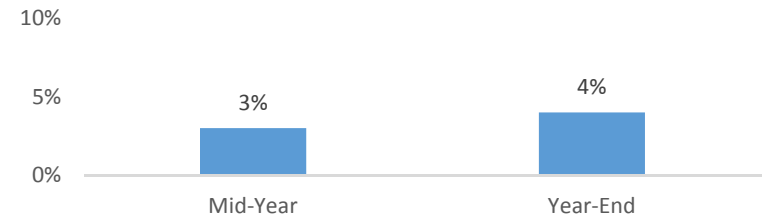
SSDC Outputs

	Mid-Year	Year-End	17-18 Projection	Performance
<i>Number of unduplicated participants who received a supplement for completing a six-month period</i>	33	50	No projection	N/A
<i>Total number of sites with providers participating in WAGE\$.</i>	22	29	No projection	N/A
<i>Total number of children indirectly affected.</i>	663	866	No projection	N/A



Outcomes

	Mid-Year	Year-End	17-18 Projection	Performance
<i>Turnover</i>	3%	4%	N/A	--



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Performance Measures

	Q1	Q2	Q3	Q4
<i>WAGE\$ will engage in at least one recruitment activity with 100% of the eligible sites in Rockingham with email addresses on file at the time of recruitment.</i>	Recruitment information was sent to all licensed, eligible child care centers in Rockingham with email addresses on file with DCDEE and/or WAGE\$ at the time of recruitment.			
<i>Percent of responding Rockingham directors indicated that staff participation in WAGE\$ benefits the children in their centers in some way.</i>	80%			
<i>Percent of Rockingham respondents reported that they are satisfied with the program and its administration.</i>	100%			
<i>Percent of Rockingham responding directors reported positive attitudes toward WAGE\$ in their child care programs.</i>	100%			
<i>Percent of the Rockingham respondents who indicated that they have had interactions with the WAGE\$ staff found them to be pleasant and helpful.</i>	96%			
<i>Percent of responding Rockingham participants indicated that, as a result of WAGE\$, they feel more appreciated and recognized for their work.</i>	92%			

Outcomes

29 of 47 surveys were returned

	Q1	Q2	Q3	Q4
<i>Percent of active participants have permanent levels on the education scale (AAS ECE or higher) or have submitted education during the year to document additional coursework.</i>	87%			
<i>Percent of survey respondents who indicated that WAGE\$ is an incentive for me to seek additional education and/or it helps make pursuing coursework more financially feasible.</i>	76%			

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WAGE\$ Highlights

- (1) As a statewide program, CDSA does not submit annual output projections for individual counties.
- (2) As of June 2018, 46 child care professionals in 27 Rockingham child care programs were participating in the Child Care WAGE\$® Program. Of these individuals, 100% are women and 59% are people of color. One hundred percent (100%) work at least part of their schedules in the classroom with children (including all teacher positions, family child care providers and center directors who spend some time in the classroom on a regular basis). Seventy-four percent (74%) of the participants work in four and five star licensed centers or homes.
- (3) Seventy percent (70%) of the active Rockingham WAGE\$ participants earn less than \$12 per hour (66% of teachers, 100% of family child care providers or small facility operators and 100% of directors or those with partial administrative time earn less than \$12). The poor compensation across the board highlights the need for salary supplements in order to attract and retain qualified staff. WAGE\$ survey results support this. Ninety-six percent (96%) of the Rockingham respondents stated that WAGE\$ encourages them to stay with their current child care programs.
- (4) The average six-month supplement payment issued statewide during FY18 was \$992. The average payment amount includes all participating counties and all applicable tiers. Since the supplements are based on the education earned, the average will vary by county even within the
- (5) same tier category. The average six-month supplements statewide ranged from \$647 to \$1,834. Rockingham's participants were funded at Tier One all year. As seen in Table B, the average payment for Rockingham was \$802 and the average payment for the 40 Tier One counties was \$813.